

FRANSHAM PARISH COUNCIL

BUDGET FOR THE YEARS ENDING 31ST MARCH 2027 and 2028

Category	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Anticipated 31st March 2026	Budget 2026/27	Budget 2027/28
PAYMENTS SUMMARY						
Admin	1,066	1,487	765	1,694	1,597	1,865
Salary	2,063	2,199	1,082	2,165	2,310	2,379
Maintenance	515	150	-	150	150	150
Grass Cutting	1,734	1,764	-	1,372	1,764	1,850
Bus Shelter/Signs		500	250	500	525	525
Donations	100	50	-	50	50	50
TOTAL	<u>5,478</u>	<u>6,150</u>	<u>2,097</u>	<u>5,931</u>	<u>6,396</u>	<u>6,819</u>
RECEIPTS SUMMARY						
Precept	5,750	6,000	6,000	6,000	6,500	6,500
Recycling	-	20	10	10	20	10
Bank Interest	129	40	51	75	30	20
TOTAL	<u>5,879</u>	<u>6,060</u>	<u>6,061</u>	<u>6,085</u>	<u>6,550</u>	<u>6,530</u>
SURPLUS/DEFICIT	<u>401</u>	- <u>90</u>	<u>3,964</u>	<u>154</u>	<u>154</u>	- <u>289</u>