

BUDGET FOR THE YEAR ENDING 31ST MARCH 2022
FRANSHAM PARISH COUNCIL

Category	1 Actual Year 2019/20	2 Budget 2020/21	3 Actual 30th Sept 2020	4 Anticipated 31st March 2021	5 Budget 2021/22
PAYMENTS SUMMARY					
Admin	1,101	1,293	446	792	1,168
Salary	1,179	1,298	721	1,344	1,280
Maintenance	-	150	-	-	150
Grass Cutting	502	1,500	500	1,000	1,120
Donations	600	50	-	50	50
TOTAL	<u>3,382</u>	<u>4,291</u>	<u>1,667</u>	<u>3,186</u>	<u>3,768</u>
RECEIPTS SUMMARY					
Precept	3,600	4,250	4,250	4,250	4,250
Recycling	73	50	-	108	75
Interest	1	-	-	-	-
Admin	3	-	-	-	-
TOTAL	<u>3,677</u>	<u>4,300</u>	<u>4,250</u>	<u>4,358</u>	<u>4,325</u>
SURPLUS/DEFICIT	<u>295</u>	<u>9</u>	<u>2,583</u>	<u>1,172</u>	<u>557</u>