

## FRANSHAM ANNUAL PARISH MEETING

Minutes of the meeting held at 6.30pm on Tuesday 15<sup>th</sup> May 2018 in the Village Hall.

**Present:** Cllr Russell James (Chair)  
Cllr Andrew Lake (Vice-Chair)  
Cllr Tony Mallon  
Cllr James Sheringham  
Cllr Emma Spratt  
Cllr Gerry Taylor

County Cllr Mark Kiddle-Morris  
Sheryl Irving (Clerk to the Council)  
Nine members of the public

**1. Welcome and apologies for absence.**

The Chairman welcomed everyone to the meeting and the Council introduced themselves. Apologies were received from D/Cllr Elizabeth Gould.

**2. To accept the minutes of the previous Annual Parish Meeting held on 16<sup>th</sup> May 2017.**

The Clerk had not been able to locate a copy of the previous minutes in the papers handed over from the previous Clerk.

**3. To receive a report from the Chairman of the Parish Council.**

The report from the Chairman of the Parish Council is attached. There were no questions.

**4. To receive a report from the County Councillor.**

The report from the County Councillor is attached. In addition to this report C/Cllr Kiddle-Morris added the following.

The consultation in respect of the Western Link Road to join the NDR and A47 is now open.

A 'Just Dual It' campaign is now ongoing, this is to press the Government for funding to dual the entire length of the A47 in Norfolk.

An integrated Blue Light Service will soon be operational with new masts being added to the system – these masts will also be available to mobile phone companies which should improve the service.

There were no questions for the County Councillor.

The Chairman thanked C/Cllr Kiddle-Morris for his input.

**5. To receive a report from the District Councillor.**

The report from the District Councillor is attached. In her absence, there were no questions.

**6. To receive a report from the Church Representative.**

The report from the Church Warden is attached. The Church Warden sent her apologies for her absence and a representative gave the report. There were no questions.

The Chairman thanked the representative for the report.

**7. To receive a report from the Village Hall Committee.**

The report from the Village Hall Committee is attached. There were no questions.

The Chairman thanked the representative for the report.

**8. To receive a report from Fransham Women's Institute.**

The report from the Fransham Women's Institute is attached. There were no questions.

The Chairman thanked the representative for the report.

**9. To receive a report from the Fransham in Relief Charity.**

The report from the Fransham in Relief Charity is attached. There were no questions.

The Chairman thanked the representative for the report.

**10. To receive a report from the Norfolk Constabulary.**

The report from the Norfolk Constabulary is attached.

**11. To receive a report from Necton Church of England Primary School.**

The report from Necton Church of England Primary School is attached. The Chair of Governors sent her apologies for her absence.

**12. To discuss any future village plans.**

There were no suggestions for any future village plans.

**13. To receive a Financial Report for the year end 31<sup>st</sup> March 2018.**

The financial report for the year ended 31<sup>st</sup> March 2018 is attached.

**14. Open Forum.**

There were no issues raised.

**15. The date of the next Annual Parish Meeting is Tuesday 21<sup>st</sup> May 2019 at 6.30pm in the Village Hall.**

**The meeting closed at 7.05pm.**

**Signed:**

**Date:**

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## Fransham Parish Council – Chairman’s report 2018

It has been another busy and somewhat challenging year for the council. One of the biggest challenges has been trying to keep the council at full strength and we were pleased that Gerry Taylor has now joined our other recent recruit, Emma Spratt. Both have settled in well and are making a very positive contribution to council activities. However, one of the council’s long-term stalwarts, Tony Mallon, has decided to stand down to concentrate on other things and I’m sure everyone would like to join me in thanking him for his many years of service to the community. Thanks Tony. We therefore continue to look for new councillors to join the team. The commitment is not large, just 6 meetings a year, and the work can be quite rewarding. If you are interested or just want to know more about what is involved then please contact our clerk, Sheryl Irving, or one of our existing councillors who will be pleased to hear from you.

Sheryl is our new clerk who took over from Griselda Hubbard in September and who has also settled in very well. Inevitably, the handover uncovered a few issues, which needed sorting out, and we therefore took the opportunity to also review and update all of our procedures. Quite a task but one which was somewhat overdue and with which our new clerk coped very well. Sheryl is also looking into improving the parish website to make it more up to date and user friendly. One particular area we would like to improve is the gallery page so if you have any interesting photos of the parish (old or new) then please let Sheryl know.

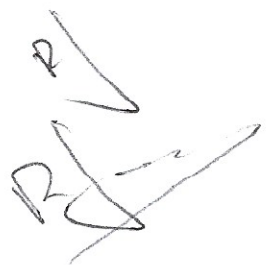
I mentioned in my report last year that Breckland Council were preparing a new local plan covering development in their area and work on this continues. However we do now know that there will be no defined development boundary for the Franshams, which means that all planning applications will be considered on an individual basis and approvals may be limited. On our part, we continue to monitor planning applications and make recommendations regarding the suitability of proposed developments. Our aim is always to protect the rural nature of the parish and try to guard against over development. For various reasons our recommendations are not always accepted however the new local plan and the required 5-year supply of building land will hopefully help with this in the future, but we will have to see.

I also mention in my last report that funding had been obtained for 2 bus shelters at the stops on the A47. The fact that the road is managed by Highways England (HE), an agency of central government, rather than County Highways, means that there is a great deal of ‘red tape’ involved, even for a relatively small project such as ours. Councillor Andrew Lake has been working tirelessly with HE over the year to resolve all outstanding matters and I’m pleased to be able to report that there is now light at the end of a very long tunnel. All being well installation should begin shortly. Also, in response to a request from residents, we have secured agreement from County Highways to install a footpath around the dangerous bends in Station Road, after Ash House, and again work on this should begin shortly.

Less important but non-the-less significant in maintaining the image of the parish, we have had the village milestones renovated and their appearance is now much improved. We have also taken on board the cleaning of the war memorial in the church yard and I’m pleased to say that this has now been listed as a grade II structure. To keep the two churchyards tidy the council will continue to have the grass cut on a regular basis.

Last but not least we continue to work with the Highways departments to have road repairs and footway clearance carried out where necessary, particularly along the A47 which is subject to heavy use. With restricted budgets it can take a while for work to actually take place but we will continue to press for action where necessary.

Russell James  
Chairman



## County Councillor for Necton and Launditch - Report 2017-2018

Finance: The County Councils finances continue to be subjected to pressure. The Rate Support Grant (RSG) is gradually being withdrawn so that it will be zero by financial year 20/21. This means we will lose around £30m in income in 2018/19. These financial changes plus growing demand for costly care services mean that we can't continue to do things the way they have been done before. We need to use our resources in a way that will help our communities to help themselves and to target our greatest support on those with the greatest need.

In setting this year's Council Tax the Council has looked carefully at not just 2018/19 financial year but all the years up to 2020/21 to ensure any savings are achievable and that a balanced budget is achieved every year. For 2018/19 we have raised Council Tax by 5.99%, 3% is for the support of Adult Social care and 2.99% is for general Council Tax. We understand that a 3% increase for Adult Social Care will not be allowed next year and the previous cap of a 1.99% increase in general Council Tax will return and our future budget calculations are based on this. The net revenue budget for 2018/19 is £388.8m.

Adult Social Care: Over 23% of Norfolk's population is aged over 65 and this section of the population is growing faster than others. We currently spend around £1m every day caring for vulnerable adults. This amount represents 27% of Norfolk's budget. We have increased the budget by £40m for 2018/19 much of which is linked to the use of the Improved Better Care Fund which is providing an opportunity to invest in both new ways of working and in preventative services that should help the care system deliver improved services and minimise increased demand.

Childrens services: The Council has allocated an extra £18.5m to support the Childrens Services budget. This will be used to support budget pressures due to the increased number of Looked After Children (LAC), leaving care costs and funding work to prevent the break up of family units by removing children into care.

An OFSTED inspection was carried out early in the new year focusing on the adoption service, LAC and early help support for children and families. These services were considered "inadequate" in 2015. The adoption service was found to be "outstanding" and no services were

labelled "inadequate" and Childrens Services will no longer be subject to special measures and regular inspection. There is still some work to do to bring the service to an overall "good" rating. However, OFSTED felt there was now culture within the organisation which can achieve a "good" rating in short order.

Highways: This winter has been particularly wet and we have had period of very cold weather and snow. This has led to damage to the highway in the form of potholes and localised flooding issues. Only temporary repairs to potholes are carried out in wet and cold weather using traditional methods. However, a new machine (I call it the "elephant") is being used for the first time which allows permanent repairs to be carried out. Solving flooding issues can be problematic, although a section of highway may be flooded it is not always possible for NCC to alleviate the problem as the cause is a problem on adjacent land.

The Parish Partnership Scheme has been particularly successful for parishes within my Division this year, 8 schemes submitted by parishes have been awarded 50% funding to the tune of £30,207.50.

The extra 1% increase in Council Tax has allowed proposed cuts in non-safety critical maintenance (£220k) and a reduction in gritting routes (£110k) to be reversed.

Each member was allocated £6k to fund further highway improvements in their Division. This year I have allocated this money to those parishes within my Division that do not raise a precept and have funded construction of passing places, highway resurfacing and a small trod. There will be another allocation of £6k in 2018/19.

County Infrastructure: The Council has delivered the Northern Distributor Road (NDR). The NDR has the potential to deliver £1bn pf economic benefits to Norfolk. For Norwich, Broadland and north Norfolk the NDR will unlock new business sites and improve access to existing industrial and commercial premises and also make some of the most attractive parts of Norfolk more accessible to tourists.

The Great Yarmouth Third River Crossing has received government support in the shape of a £98m investment. When completed the new bridge will allow easier access to the Gt Yarmouth as a centre for offshore renewable energy and as a holiday destination that hosts one third of all tourists staying in Norfolk & Suffolk. Gt Yarmouth would be

more attractive to inward investment and should attract up to 3000 new jobs.

The Council have prioritised the Western Link, a new road which will join the NDR at the Fakenham Road to the A47 at Easton. This is especially important as it will complete an outer "ring road" around Norwich and link to the A47 which will be dualled between Tuddenham and Easton starting in 2019/20.

Committees: Two new committees have been formed.

The Business and Property Committee has responsibility for the Councils property portfolio, the County Farm estate and the economic development of Norfolk. The property portfolio is to be made more commercial so that it generates income, to this end a property development company, Repton Development, has been formed.

The Digital Innovation and Efficiency has responsibility for the Better Broadband for Norfolk contract and for encouraging mobile phone companies to improve their networks. The committee also scrutinises the purchase and installation of new hardware and software used to improve the Council services.

Me: Since re-elected in May 2017 I have continued to support the 18 parish councils within my Division with as regular attendance as possible at their meetings.

At the Council, as well as attending full Council meetings I sit on the Communities Committee as Vice Chairman with special responsibilities for Norfolk Fire and Rescue Service (NRFS) and Public Health, I am Chairman of the Standards Committee and sit on the Business and Property Committee and the Joint Museums and Archaeology Committee. I represent NCC on a number of outside bodies: Breckland Area Museums Committee, the Local Government Association Fire Service Commission, the Norfolk Museums Development Trust, the A47 Alliance and the Friends of Gressenhall Committee. I also attend numerous officer briefings in relation to my committee work and various one off events relating to my NRFS and Public Health responsibilities. I also attend training seminars to keep abreast of local and national subjects.

Mark Kiddle-Morris.

April 2018.

## **Breckland Council key achievements (2017/18)**

Breckland Council's vision is to make Breckland 'a place where people and business can thrive'. This is underpinned by four priorities, outlined in the Corporate Plan:

- Supporting Breckland to develop and thrive
- Providing the right services at the right time and in the right way
- Developing the local economy to be vibrant with continued growth
- Enabling stronger, more independent communities

Examples of how a number of projects have contributed to the priorities/vision are below:

### **"Supporting Breckland to develop and thrive"**

Developed our draft Local Plan, which has been through its final round of consultation and is now awaiting inspector feedback. We are currently expecting the Local Plan Examination Hearing sessions to be held in public between April and June.

Continued to work closely with Capita to deliver planning and building control functions. Having reviewed performance, we are currently working with our partner to further improve the service for the Council and our customers.

Procured consultancy to provide evidence for the expansion of the Cambridge-Norwich Tech Corridor to support the delivery of business growth in the district, including at sites in Snetterton and Thetford.

Continued to work with partners on scoping a business case for enhancements to the A47, including backing calls for central government investment.

Developed a strategic health and wellbeing action plan and, in partnership with Public Health, identified Thetford as a priority area for investigation on health and wellbeing issues.

Declared an air quality management area to address levels of traffic-related nitrogen dioxide in an area of Swaffham. Organised a public consultation on potential measures to improve air quality in the town centre. Working with stakeholders to improve air quality in this area.

As part of Breckland Bridge property and development partnership, built and sold homes in Mileham - including some affordable housing.

Expanded housing development in Mileham to include an extra three homes as part of a second phase of construction.

Secured planning permission for new homes in Attleborough, as part of Breckland Bridge partnership.



## **"Enabling stronger, more independent communities"**

Launched our Market Town Initiative, which includes a range of collaborative projects that will ensure each market town is economically vibrant, achieves long-term sustainability, has a clear identity, is a popular destination, has an enhanced environment, and secures third-party investment.

Implemented new partnership with ShopAppy, which will give local independent businesses a central web presence and enable shoppers to make purchases online 24/7.

Implemented new Our Breckland Lottery, which will enable players to directly support local community groups through ticket sales. First draw is at the end of March.

In partnership with Norfolk Community Foundation, allocated £250,000+ of grants to projects in the district, including children's play area and outdoor sport provisions.

Commenced delivery of the 'Silver Social' project which is delivering workshops across the district to those who are at risk of being socially isolated.

Launched community fridges in the district's market towns, including the first in Norfolk.

Committed funding as part of budget setting to replace and/or repair footway lights in the district.

Committed to tackling the district's 'unsightly sites'.

Introduced Public Space Protection Orders within our towns, to help tackle anti-social behaviour.

Overseen the extension of the gym facilities at the leisure centre in Thetford, providing a new free weights area in the gym, which was provided at no cost to the council and with positive feedback from users.

Commenced promotion of a 'Smokefree Sidelines' project to help denormalise smoking. Received support from a number of local youth football clubs.

Continued to meet as part of the antisocial behaviour advisory group which brings together multiple agencies to share and support on cases, giving a co-ordinated approach to support and action against ASB.

RESPECT Zones continue in car parks across the district, helping to reduce levels of anti-social behaviour.

Organised an Easter and a summer holiday activity programme for children.

Investigated infectious disease and food poisoning outbreaks to ensure prevention and control.

Sampled food and water supplies/bathing water to prevent ill health and early intervention.

Continued to both proactively and reactively deal with dog fouling to ensure public spaces are cleaner for residents' use.

## **"Developing the local economy to be vibrant with continued growth"**

Won the highly prestigious Municipal Journal (MJ) award for Commercialism in the Property estate.

Secured £10m Housing Investment Fund (HIF) central government funding to support infrastructure projects and delivery of new homes on the outskirts of Thetford.

Secured £2.65m from New Anglia Local Enterprise Partnership (LEP) to upgrade Snetterton Heath's existing electricity supply and support substantial business growth.

Secured £300,000 from the Ministry of Housing, Communities & Local Government's Land Release Fund, which will support an infrastructure project to provide access onto Council-owned land in Shipdham and enable the development of housing in the future.

Completed a pilot business rates reduction scheme in Dereham, and announced roll-out of district-wide scheme from April 2018.

Developed our 'Open for Business' approach, ensuring support and advice is available for businesses of all sizes. Made regular visits to key businesses in the district to provide advice and assistance on the range of support services available from the council and partners.

Made referrals for business to the New Anglia LEP to facilitate and support grants for business growth in the district.

Supported the growth of Thetford and Attleborough by working with developers and providing planning advice.

Seen the opening of Grand Central, the first restaurant in the Thetford Riverside leisure complex. The council is in ongoing discussions with tenants who are potentially interested in opening at the leisure complex in the future.

At the request of town councils, agreed to implement pilot enforcement periods at some Swaffham and Attleborough car parks.

Influenced enhancements to digital broadband speeds with around 90% of the district now able to receive high speed broadband.

Worked with partners, including Department for Work and Pensions, to review and encourage work-placed training, as well as holding job fairs and engaging with schools in conjunction with job centre plus.

Provided Licensing pre-application advice to support and grow businesses.

Continued to work closely with colleagues in Food Standards Agency, Health and Safety Executive, Police, and Trading Standards, in order to prevent food fraud/crime and restrict the supply of illegal tobacco products in licensed premises.

## **"Providing the right services, at the right time and in the right way"**

Reviewed our services and how we operate commercially through the Moving Forward transformation programme.

Reduced waiting list for housing and increased speed of housing adaptations delivery.

Agreed investment strategy which will see around £1m used to provide new temporary accommodation to help meet the needs of those who experience homelessness in the district and keep families together.

Extended Human Resources services to receive additional income around £18,000 including payroll and learning and development courses.

Established a commercial trading arm of the Public Protection team, known as Environmental Health Training and Consultancy (EHT&C). Offering a wide range of advice and training to businesses, including expanding the current range of courses on offer to include online courses, bespoke and on-site training and consultancy.

Developed new digital services including a 'connect and serve' log-in for ARP customers to improve the customer experience and ability to access their benefit information

Created a co-located area at Breckland House in Thetford which is utilised by: Children's Services; Social Workers; Health Visitors; Flagship Homes; Norfolk Constabulary. Fortnightly 'referral' meetings have been established as well as monthly strategic boards. Discussions have been taking place with GPs to determine how they can link into the Help Hub.

Delivering project which will see Department for Work and Pensions collocate in Breckland House in Thetford, creating a services hub similar to established office in Dereham

Updated council website's design and functions, promoted new digital options for our services (including via Transforming Breckland residents' magazine), such as application forms and e-payments, which have made services more accessible while saving time and money.

Increased recycling rates - from 39.9% in 15/16 to 40.3% in 16/17.

Modernised the committee processes through greater utilisation of Mod.gov.

Worked with businesses around National Food Hygiene Rating Scheme, making sure businesses are at least 'broadly compliant'. The number of 3, 4 and 5 rated premises in the district are at record levels.

Recruited a new legal team which will support services and ensure the council is legally compliant, assisting with legal matters throughout the council.

Expanded use of social media to include regular information about day-to-day service delivery (#ourbreckland) as well as short films discussing recent decisions made by the council. Increased social media followers to record levels.

Elizabeth Gould  
District Councillor

## **Church Report 2018**

The churches are in good repair and are both open.

We are currently in the process of photographing and finishing the old record books which, once completed, will go up to the Norfolk Records Office. This year, we will be purchasing new hymn books and music sheets as well as continuing to carry out fundraising. We will be carrying out essential repairs at St Mary's Lt Fransham in the near future.

We would like to thank the Parish Council for their continual support cutting the church yards.

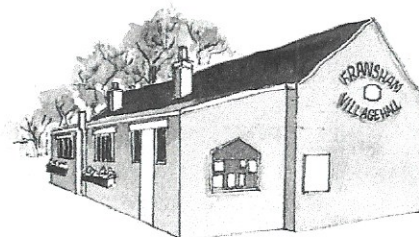
## **Fransham Trustees 2018**

The Fransham Relief in Need Charity distributed 14 grants to beneficiaries within the parishes of Gt and Lt Fransham.

*Church Warden gives her apologies.*

# Fransham Village Hall

Report to Parish Council  
May 2018



## **Events 2017**

The village hall held the annual village fete which was quite successful making a small profit. Harvest supper, again successful making a small profit and a very enjoyable evening.

## **Maintenance and Improvements**

The meadow and hedges have been kept in good order this year thanks to Mr Edward Spratt and Mr John Clancy of Dogz Academy.

The hall has more woodworm than originally thought causing the floor to become dangerous, specialist contractors have been in and surveyed the issue, one quotation has been received and the second quotation is awaited. The committee yet to decide what action to take regarding repairs and any remedial works will be budget dependent.

It has also been advised that minor works should be carried out to help prevent the damp which appears to be an issue in the area nearest the road, wall to the churchyard and also the fire breasts. It is recommended that the following be carried out

- The fitting of terracotta cowls to the 2 chimney pots
- Clearing of the soil and gravel on the adjoining wall to the churchyard and replacing the gravel with a 20mm size to assist drainage
- Re-damp proofing of the wall adjoining the public highway, the wall to the churchyard and also the internal wall between the main hall and the storage room

We had hoped the balance in our bank account would be used for some general repairs such as painting and other cosmetic improvements on the hall this year, this is now on hold at present due to the major works we envisage regarding the woodworm and damp

Kitchen floor is contracted to be replaced this year and we are awaiting a date from the contractor

Lighting – This has been an issue since the hall refurbishment as they were specified as low energy as part of the grant application, the dimmer switches have been replaced with conventional switches, the committee are considering obtaining brighter bulbs but the cost is somewhat prohibitive

The W.I have temporarily left the hall and gone to Wendling village hall due to lighting issues and window curtains.

We were advised to remove the window curtains as they were of a polyester type and as such did not meet fire regulations, the centre curtains awaiting testing.

**Programme for 2018/2019**

Summer fete has been cancelled as we do not want public in hall as it is not in a safe condition. The Parish Council meetings can continue we feel as any public movement can be controlled whereas an event such as the fete would see the public less so controlled

Dogz Academy can still use the meadow as the student's owners only use the W.C. facilities.

Mr Clancy is aware of the issue

*Diane Taylor*

Diane Taylor  
Fransham Village Hall Committee

## **Report on FRANSHAM WI May 2017 – May 2018**

The last year has been another successful one for the Fransham branch of the WI. We have again seen an increase and now welcome 26 members.

Members come from Fransham and the surrounding villages and we have become a diverse group of all ages.

New members are always welcome.

We also saw a change in President. We thanked Jane Harding for being our President for the last two years as she handed over the role to Pamela Lippett.

The group met monthly in the Fransham village hall on the second Thursday evening at 7.15pm. From May 2018 the meetings will for the time being be held at Wendling Village Hall.

**SPEAKERS :** We have enjoyed a wide variety of fascinating speakers – these have included WW2 American Airmen, Gardens of East Anglia, Flower Arranging, The Art Deco Era, Norwich in the 50's and 60's and Escaping Hitler.

**COMPETITION:** A competition is held almost every month which relates to the speakers subject and the goal is to win the yearly trophy.

**SPECIAL INTEREST GROUPS** Our members continue to enjoy our History, Quilting and sewing groups and often have sales of work.

**SOCIAL EVENTS:** This last year was a big events year for Fransham WI as we had to organize a WI group event for surrounding WI's. We organized a successful, well attended afternoon with a speaker from Canine Partners, followed by a delicious afternoon tea. As usual we held a Summer buffet and a Christmas Lunch for our members and their partners. Both of which were filled with food and fun.

**OUTINGS:** We have had a very varied year of fun outings. These have included visits to local gardens, stained glass making, Faberge exhibition, local Dairy and cheese makers and even climbing a windmill. Outings continue to be an important part of WI life as these outings always manage to squeeze in coffee and cake

The WI recognise that there are still many issues with the village hall, particularly with the lighting which unfortunately is still insufficient, the inadequate heating along with the lack of curtains etc. Although WI appreciate that the hall committee are doing their best to obtain funding to address the problems, it was decided for the comfort of WI members that they will temporarily move to Wendling Village Hall. WI members will continue to offer their help and support in looking at ways to improve the hall.

# NORFOLK CONSTABULARY REPORT

## 'WARD' CLUSTER RESULTS APRIL 17 - APRIL 18

Crime type	Total
ASB	9
BURGLARY - BUSINESS AND COMMUNITY	7
BURGLARY - RESIDENTIAL	30
CRIMINAL DAMAGE	22
DOMESTIC	38
HATE INCIDENT	1
POSSESSION OF DRUGS	1
PUBLIC FEAR, ALARM OR DISTRESS	9
RACE OR RELIGIOUS AGG PUBLIC FEAR	1
THEFT FROM A VEHICLE	5
THEFT FROM THE PERSON	1
THEFT OR UNAUTH TAKING OF A MOTOR VEH	8
Total	132



## NECTON PRIMARY C OF E VA SCHOOL

### REPORT TO FRANSHAM ANNUAL PARISH MEETING 15/5/2018

Over the last eighteen months a lot of changes have occurred at the school.

Mrs Williams who initiated a lot of the improvements required to change attitudes and drive changes, left in March last year. Since then the school has had two interim Head teachers. Unfortunately the governing body were unable to appoint a new Head Teacher last month. A decision not to appoint is never easy and at the heart of the decision are the children and appointing a dynamic and inspirational leader who will drive the school and staff forward.

The School is moving forward in a positive way. There is a good team of staff, driving up standards and improving progress of the children in everything they do.

The school underwent an OFSTED inspection in November 2017. The result of this was that the school was identified as requiring improvement. It was recognised that the Governors were determined to improve standards and were appropriately challenging leaders. It also identified that current leaders were taking appropriate actions to improve school standards.

We are very lucky to have a strong team of dedicated and inspiring staff and enthusiastic governors to move the school forward. With the appointment of the right Head teacher we believe that the team will be complete and the school will be in a position to become a good school, a place where as the school motto says *'We care, we share, we love to learn and achieve'*

**FRANSHAM PARISH COUNCIL  
YEAR ENDING 31ST MARCH 2018  
FINANCIAL REPORT AS AT 01.04.2018**

<b>BUDGET UPDATE</b>	<b>Budget 2017/18</b>	<b>To date</b>	<b>% Spend</b>
<b>PAYMENTS</b>			
Admin	714	1353	190%
Salary	1746	1473	84%
Maintenance		291	
Grass Cutting	825	825	100%
Trod		400	
Donations	100	0	0%
<b>TOTAL</b>	<b>3385</b>	<b>4343</b>	<b>128%</b>
<b>RECEIPTS</b>			
Precept	3250	3250	100%
Breckland Grant	182	182	100%
Admin		0	
Bank Interest		1	
Grants		0	
Recycling	40	29	73%
<b>TOTAL</b>	<b>3472</b>	<b>3463</b>	<b>100%</b>
<b>SURPLUS/DEFICIT</b>	<b>87</b>	<b>-880</b>	

<b>RECONCILIATION</b>	
Balance as at 31.3.18	20,946.90
Current Account	2,007.04
Savings Account	22,953.94
<b>TOTAL</b>	<b>45,907.88</b>
Less uncashed chq no. 801	400.00
Less uncashed chq no. 799	660.00
	<b>21,893.94</b>
<b>Balance at 01.04.2017</b>	<b>20,954.32</b>
Community Current Account	2,005.69
Business Savings Account	22,960.01
Minus uncashed cheque No. 768	226.10
	<b>22,733.91</b>
Plus Receipts at 29.3.18	3,639.93
Less Expenditure at 29.3.18	4,479.90
	<b>21,893.94</b>

**Notes:**

Overspend is due to:  
Trods - £400  
Audit reports - £575  
Maintenance - Milestones & Notice Board locks - £291.32  
ICO Registration - £35  
Training - £45  
A VAT refund of 137.11 will be due.