

BUDGET FOR THE YEAR ENDING 31ST MARCH 2021
FRANSHAM PARISH COUNCIL

Category	1 Actual Year 2018/19	2 Budget 2019/20	3 Actual 30th Sept 2019	4 Anticipated 31st March 2020	5 Budget 2020/21	6 Reserve at 31.3.20	Notes
PAYMENTS SUMMARY							
Admin	924	1,718	565	941	1,293		See separate admin sheet
Salary	1,119	1,174	606	1,176	1,298		Col 5 includes 10 additional hours for new website set-up
Maintenance	-	150	-	-	150	150	Col 6 - carried over from 2019/20
Grass Cutting	737	825	-	502	1,500		Col 6 - grass contract with £500 for any additional cuts
Donations	50	600	500	500	50		
S137	-	-	-	-	-		
TOTAL	2,830	4,467	1,671	3,119	4,291	150	
RECEIPTS SUMMARY							
Precept	3,500	3,600	3,600	3,600	4,250		
Breckland Grant	91	-	-	-	-		
Recycling	65	50	73	73	50		
Interest	20	-	1	1	-		
Admin	44	-	-	-	-		
TOTAL	3,720	3,650	3,674	3,674	4,300		
SURPLUS/DEFICIT	890	- 817	2,003	555	9		

Precept £4,250 = £26.05 per annum (Band D)