

BUDGET FOR THE YEAR ENDING 31ST MARCH 2023								
FRANSHAM PARISH COUNCIL								
	1	2	3	4	5			
Category	Actual	Budget	Actual	Anticipated	Budget			Notes
	Year	2021/22	30th Sept	31st March	2022/23			
	2020/21		2021	2022				
PAYMENTS SUMMARY								
Admin	692	1,168	528	914	1,243			See Below
Salary	1,368	1,280	635	1,267	1,441			
Maintenance	-	150	-	-	100			
Grass Cutting	1,000	1,120	510	1,020	1,140			
Donations	50	50	-	50	50			
TOTAL	<u>3,110</u>	<u>3,768</u>	<u>1,673</u>	<u>3,251</u>	<u>3,974</u>			
RECEIPTS SUMMARY								
Precept	4,250	4,250	2,125	4,250	4,250			
Recycling	108	75	20	20	20			
Interest	-	-	-	-	-			
PAYE Refund	-	-	24	24	-			
TOTAL	<u>4,358</u>	<u>4,325</u>	<u>2,169</u>	<u>4,294</u>	<u>4,270</u>			
SURPLUS/DEFICIT	<u>1,248</u>	<u>557</u>	<u>496</u>	<u>1,043</u>	<u>296</u>			

ADMIN BUDGET	1	2	3
Category	Budget	Anticipated	Budget
	2021/22	31st March	2022/23
		2022	
Insurance - Annual Policy	325	352	375
Subs - NALC/SLCC	65	59	65
Website	90	99	100
Audit - Internal	25	13	25
Audit - External	200	0	200
ICO Fees	35	35	35
Village Hall	200	166	200
Clerk Expenses	120	120	120
Clerk Mileage	50	49	64
Postage etc	8	8	9
Training	50	13	50
Contingency - Election	0	0	0
TOTAL	1168	914	1243