

BUDGET FOR THE YEAR ENDING 31ST MARCH 2023
FRANSHAM PARISH COUNCIL

Category	1 Actual Year 2020/21	2 Budget 2021/22	3 Actual 30th Sept 2021	4 Anticipated 31st March 2022	5 Budget 2022/23	Notes
PAYMENTS SUMMARY						
Admin	692	1,168	528	914	1,243	Note 1
Salary	1,368	1,280	635	1,267	1,441	Note 2
Maintenance	-	150	-	-	100	Note 3
Grass Cutting	1,000	1,120	510	1,020	1,140	Note 4
Donations	50	50	-	50	50	Note 5
TOTAL	<u>3,110</u>	<u>3,768</u>	<u>1,673</u>	<u>3,251</u>	<u>3,974</u>	
RECEIPTS SUMMARY						
Precept	4,250	4,250	2,125	4,250	4,250	
Recycling	108	75	20	20	20	
Interest	-	-	-	-	-	
PAYE Refund	-	-	24	24	-	
TOTAL	<u>4,358</u>	<u>4,325</u>	<u>2,169</u>	<u>4,294</u>	<u>4,270</u>	
SURPLUS/DEFICIT	<u>1,248</u>	<u>557</u>	<u>496</u>	<u>1,043</u>	<u>296</u>	