

BUDGET FOR THE YEAR ENDING 31ST MARCH 2020							
FRANSHAM PARISH COUNCIL							
1	2	3	4	5	6	7	9
Category	Actual	Budget	Actual	Anticipated	Budget	Reserve	Notes
	Year	2018/19	30th Sept	31st March	2019/20	at	
	2017/18		2018	2019		31.3.19	
<b>PAYMENTS SUMMARY</b>							
Admin	1,354	1,128	602	1,053	1,718	150	Note 1
Salary	1,474	1,015	542	1,122	1,174		Note 2
Maintenance	292	100	-	-	150	100	Note 3
Grass Cutting	825	825	-	825	825		
Donations	400	100	50	100	600		
S137	-	-	-	-	-		
<b>TOTAL</b>	<b>4,345</b>	<b>3,168</b>	<b>1,194</b>	<b>3,100</b>	<b>4,467</b>	<b>250</b>	
<b>RECEIPTS SUMMARY</b>							
Precept	3,250	3,500	3,500	3,500	3,600		
Breckland Grant	182	91	91	91	-		
Recycling	30	-	65	65	50		
Interest	1	-	6	6	-		
Admin	-	-	19	19	-		
<b>TOTAL</b>	<b>3,463</b>	<b>3,591</b>	<b>3,681</b>	<b>3,681</b>	<b>3,650</b>		
<b>SURPLUS/DEFICIT</b>	<b>- 882</b>	<b>423</b>	<b>2,487</b>	<b>581</b>	<b>- 817</b>		
Note 1- see separate sheet							
Note 2 - y/e 31.3.19 - includes additional 50% CiLCA training. y/e 31.3.20 - includes pay scale incremental increase and 50% CiLCA training.							
Note 3 - £150 for dog/waste bin.							
<b>Current Precept £3,500 = £21.47 per annum (Band D)</b>							